

**NON-PROPERTY TAX REVENUES**

Account		2005-06 <u>Actual</u>	2006-07 <u>Budget</u>	2006-07 <u>Est. Act</u>	2007-08 <u>Budget</u>	% of <u>Change</u>
A1081	PILOT - Cultor	733,943	750,000	793,000	775,000	
A1120	County Sales Tax	478,828	425,000	470,000	450,000	
A1310	Day School Tuition-Individuals	873,057	840,000	800,000	701,920	
A1315	Continuing Education Tuition	207,733	275,850	248,900	279,260	
A1330	Textbook Charges	881	1,000	1,000	1,000	
A1489	Recreation	642,211	796,570	700,000	771,990	
A2230	Day School Tuition-Other Districts	4,214,365	4,450,000	4,136,466	3,924,480	
A2280	Health Services - Other Districts	89,317	75,000	85,000	75,000	
A2389	Other Dists & Gov'ts	0	15,000	17,695	15,000	
A2401	Interest and Earnings	427,248	390,000	425,000	400,000	
A2410	Rental of Real Property-Individuals	18,750	0	1,000	1,000	
A2413	Rental of Real Property-BOCES	0	0	0	0	
A2450	Commission	0	0	0	0	
A2680	Insurance Recoveries	0	0	0	0	
A2701	Refund of Prior Years Expenditures	40,162	8,000	86,000	8,000	
A2702	E-Rate	26,525	24,000	23,700	24,000	
A2703	Refund of Prior Years BOCES Expenditures	49,536	48,500	48,500	48,500	
A2705	Gifts and Donations	0	10,000	35,873	10,000	
A2770	Other Unclassified Revenues	71,909	50,000	50,000	50,000	
A2770	Facilities Use	37,338	30,000	30,000	30,000	
A2801	Interfund Revenue	204,784	300,000	300,000	0	
A3101	State Aid-Basic Formula/Excess Cost	3,023,729	4,086,120	4,086,120	4,492,570	
A3103	State Aid-BOCES	547,011	666,050	666,050	749,600	
A3104	State Aid-Tuition Aided Handicapped	329,552	150,000	50,000	0	
A3260	State Aid- Textbook	126,429	134,000	134,000	134,000	
A3262	State Aid-Computer Software	34,601	35,000	35,000	35,000	
A3263	State Aid-Library	14,034	14,000	14,000	14,000	
A3289	State Aid-Other	100,000	0	0	0	
A4289	Federal Aid-FEMA	19,175	0	0	0	
A4601	Medicaid Reimbursement	56,730	40,000	50,000	50,000	
A5700	Proceeds from Bond/BAN	302,000	0	2,324,046	0	
	<b>TOTAL NON-PROPERTY TAX REVENUES</b>	<b>12,669,848</b>	<b>\$13,614,090</b>	<b>\$15,611,350</b>	<b>\$13,040,320</b>	<b>-4.21%</b>

**REVENUE SUMMARY**

	2005-06 <u>Actual</u>	2006-07 <u>Budget</u>	2006-07 <u>Est. Act</u>	2007-08 <u>Budget</u>	% of <u>Change</u>
TOTAL MISCELLANEOUS REVENUES	7,911,803	8,488,920	8,252,134	7,565,150	
TOTAL STATE AID REVENUES	4,758,045	5,125,170	5,035,170	5,475,170	
	12,669,848	13,614,090	13,287,304	13,040,320	-4.21%
TOTAL REVENUE OTHER THAN PROPERTY TAX	12,669,848	13,614,090	15,611,350	13,040,320	
APPROPRIATED FUND BALANCE	0	0	0	500,000	
AMOUNT TO BE RAISED BY PROPERTY TAX	34,183,158	37,311,619	37,311,620	39,873,290	
<b>TOTAL REVENUES</b>	<b>46,853,006</b>	<b>\$ 50,925,709</b>	<b>\$ 52,922,970</b>	<b>\$ 53,413,610</b>	<b>4.89%</b>