

REVENUE SUMMARY						
	2002-03	2003-04	2003-04	2004-05	% of	
	<u>Actual</u>	<u>Budget</u>	<u>Est. Act</u>	<u>Budget</u>	<u>Change</u>	
TOTAL MISCELLANEOUS REVENUES	7,208,211	6,277,336	7,022,963	6,916,250		
TOTAL STATE AID REVENUES	3,796,179	3,398,532	3,698,532	3,698,532		
	11,004,390	9,675,868	10,721,495	10,614,782	9.70%	
TOTAL REVENUE OTHER THAN PROPERTY TAX	11,004,390	9,675,868	10,721,495	10,614,782	9.70%	
APPROPRIATED FUND BALANCE	1,840,000	1,700,000	1,700,000	1,300,000	-23.53%	
AMOUNT TO BE RAISED BY PROPERTY TAX	25,114,932	27,381,937	27,381,937	29,783,812	8.77%	
TOTAL REVENUES	\$ 37,959,322	\$ 38,757,805	\$ 39,803,432	\$ 41,698,594	7.59%	