

	BUDGETED	ACTUAL	PROPOSED	
	2004-05	2004-05	2005-06	
<b>Total Full-time Equivalents(FTE's)</b>	<b><u>447.16</u></b>	<b><u>454.36</u></b>	<b><u>442.88</u></b>	
2004-05 Actual Tax Rate per \$1,000				419.3235
2004-05 Assessed Value				72,158,373
2004-05 Tax Levy				30,257,700
2005-06 Tax Levy				34,238,860
2005-06 Taxable Assessed Value				72,927,037
2005-06 Tax Rate per \$1000				469.4947
2005-06 Tax Rate Increase				11.96%