

	BUDGETED	ACTUAL	PROPOSED	
	2005-06	2005-06	2006-07	
<u>Total Full-time Equivalents(FTE's)</u>	<u>442.89</u>	<u>444.28</u>	<u>443.15</u>	
2005-06 Actual Tax Rate per \$1,000				470.5366
2004 Assessed Value				72,927,037
2005-06 Tax Levy				34,238,860
2006-07 Tax Levy				37,311,620
2005 Taxable Assessed Value				73,366,874
2006-07 Tax Rate per \$1000				508.5257
2006-07 Tax Rate Increase				8.07%