

| | BUDGETED | ACTUAL | PROPOSED |
|--|----------------------|----------------------|----------------------|
| | 2006-07 | 2006-07 | 2007-08 |
| <u>Total Full-time Equivalents(FTE's)</u> | <u>445.29</u> | <u>444.16</u> | <u>442.75</u> |
| 2006-07 Actual Tax Rate per \$1,000 | | | 508.5257 |
| 2006 Assessed Value | | | 73,366,874 |
| 2006-07 Tax Levy | | | 37,311,620 |
| 2007-08 Tax Levy | | | 39,873,290 |
| 2007 Taxable Assessed Value | | | 73,338,986 |
| 2007-08 Tax Rate per \$1000 | | | 543.6848 |
| 2007-08 Tax Rate Increase | | | 6.91% |