



Ardsley Union Free School District

Challenging Minds, Building Character, Inspiring Excellence

Budget Workshop

Tuesday, March 1, 2022



2022-2023 Budget Priorities

- Continue to be fiscally responsible while maintaining the high quality of teaching and learning at Ardsley.
- Support the Strategic Plan priorities and initiatives.
- Maintain our enriched and vigorous curriculum for all students:
 - STEM Initiative including: Project Lead the Way; Science Research; Computer Science
 - Enhanced Technology Tools: Including 1:1 devices, remote learning and collaboration opportunities, and instructional software.
 - Social Emotional Learning
 - Culturally Responsive and Sustaining Education:
 - 7-12 Foreign Language review and revision;
 - Ongoing and embedded professional learning across the district.
- Provide flexibility
 - Maintain safe environment for all students and staff
 - Manage enrollment changes during the year
 - Instructional supports
 - Continue to improve multi-tiered support systems in all academic areas (MTSS)

Board of Education: Class Size Policy #8480

Class Size Ranges

Grade	Range
Kindergarten (without aides)	17-19
Kindergarten (with aides)	18-22
First – Fourth Grade	19-23
Fifth – Eighth Grade	20-24
Ninth – Twelfth Grade	20-26

Ideal Class Size

Grade	Ideal Size
Kindergarten	18
1 st Grade	19
2 nd Grade	20
3 rd Grade	21
4 th – 8 th Grade	22
HS English	18
Secondary World Language; Math; Science; Social Studies	20

An additional class section will be added when the total number of students is greater than that which could be served by using the ideal class size. This means that the ideal number will be divided into the total number of students and if, after creating the appropriate number of sections the remainder exceeds ½ the ideal class size, an additional section will be created.

Concord Road Enrollments (as of January 28, 2022)

Grade	2021-2022	Sections	Average Class Size
Kindergarten	138	8	17
1 st Grade	151	7	22
2 nd Grade	192	9	21
3 rd Grade	183	8	23
4 th Grade	214	9	24
Special Education	16		
Total	894	41	

Concord Road Projected Enrollments (as of January 28, 2022)

Grade	Projected 2022-2023	Projected Sections	Projected Average Class Size
Kindergarten	TBD	8	18
1 st Grade	138	8	17
2 nd Grade	151	8	19
3 rd Grade	192	9	21
4 th Grade	183	8	23
Special Education	16		
Total	TBD	41	

Kindergarten enrollment determines whether a shift to other sections to reduce class sizes in another grade could be made

Kindergarten Registration

Approx. Date	Kindergarten 22/23	Kindergarten 21/22	Kindergarten 20/21**	Kindergarten 19/20	Kindergarten 18/19*
15-Feb			128	151	
26-Feb	129	135	135	153	126
4-Mar		136	139	159	
5-Mar			138	160	151
13-Mar		142	141	163	
14-Mar				165	
15-Mar				167	
18-Mar				168	
19-Mar				170	
20-Mar		143		171	
28-Mar			143	173	
8-Apr		143		174	
10-Apr				176	
23-Apr		129		178	
1-May			144	180	
2-May			142	174	
8-May				176	
28-May		131	143	174	
11-Jun		127	138		
Sept (opening)		135	136	179	154
21-Sep					
January (Period 5)		138	142	184	162

- K registration packages are sent out initially at the end of February by surveying local pre-schools, sibling information and CPSE information.
- New residents can request registration packets at any time.
- As of March 1st we are preparing to send out 129 packets
- If we have more than 153 kindergarten students, we may need to increase to 9 sections:
 - 8 sections x 18 ideal class size = 144;
 - ½ of ideal class size = 9;
 - 144 + 9 = 153 maximum students before adding additional section.

**18/19 metrics not available only sporadic dates as indicated in schedule*

***20/21 COVID Closure after March 13th*

Ardasley Middle School (as of January 28, 2022)

Grade	2021-2022 Enrollment	2022-2023 Projected Enrollment	Change in Enrollment
Grade 5	169	214	45
Grade 6	175	169	-6
Grade 7	188	175	-13
Grade 8	182	188	6
Special Education	11	11	0
Total	725	757	32

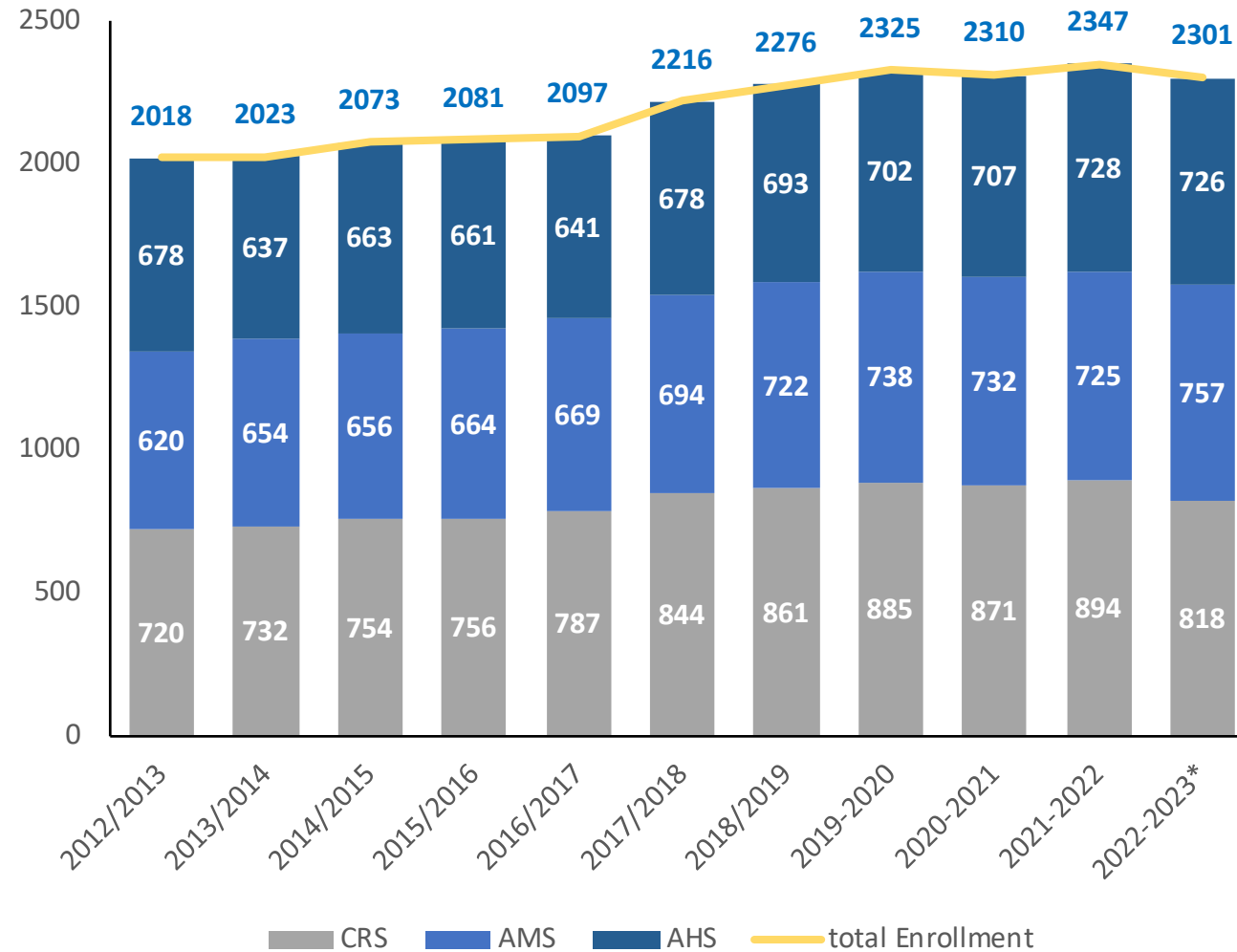
Large cohort(s) grade moving up from CRS increases class sizes/staffing needs

Ardasley High School (as of January 28, 2022)

Grade	2021-2022 Enrollment	2022-2023 Projected Enrollment	Change in Enrollment
Grade 9	191	182	-9
Grade 10	166	191	25
Grade 11	162	166	4
Grade 12	184	162	-22
Special Education	25	25	0
Total	728	726	-2

Various scheduling/class options could have staffing implications.

Total Enrollment By Building



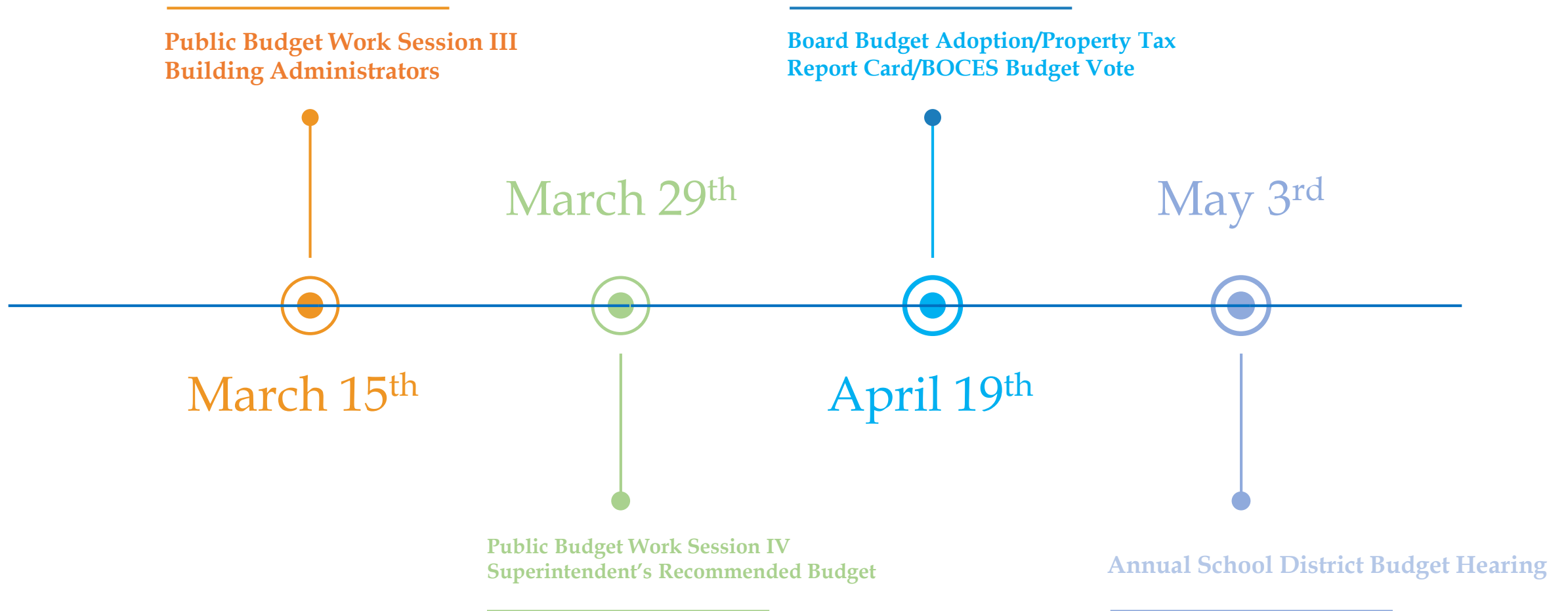
**22/23 Projected Assuming K remains flat at 138. 21/22 enrollment as of January 28, 2022. Enrollment numbers do not include out of district placements. Historical Enrollment from BEDS Data*

Proposition: Capital Work

In the wake of COVID-19, \$2 million to upgrade ventilation, A/C and UV filtration in targeted areas.

- Funded with:
 - \$1 million from the budget (offset by CRRSA for technology, temporary staffing for additional supports and professional development)
 - \$1 million from capital reserve

Budget Development Process – Future Meetings





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Budget Vote and Board of Education Elections

Tuesday, May 17, 2022

Polls open at Ardsley High School

6:00am - 10:00am

2:00pm - 9:00pm



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Questions

For further information regarding the 2022-2023 Budget,
please visit the District webpage at:

www.ardsleyschools.org

or email

budget@ardsleyschools.org